



Annual Meeting

August 1, 2021 4pm-4:45pm

from the Point Academy and on Zoom

A review of the 2020-2021 Season
and ideas for the 2021-2022 Season

www.IowaDanceTheatre.org

Iowa Dance Theatre Mission Statement

The mission of Iowa Dance Theatre is to raise awareness, develop appreciation, increase opportunities and support dance as a performing art in the Des Moines metro area.

To Members of Iowa Dance Theatre:

It is remarkable how much was accomplished this year despite the Pandemic which shut down arts organizations across the state:

- Dracula (our 22nd year!) went VIRTUAL
- Online Nutcracker Boutique. We and all other Nutcrackers in our area chose the safety of our participants and audiences over our deep longing to perform.
- Tap Des Moines was a successful re-entry after having been postponed last summer. Our tribute to the Armed Services theme and the resilience of dancers who rehearsed in inclement weather was amazing!
- 6 outdoor Snow White performances: With only one week between audition and performance it was a reminder of the resources IDT has in costumes props, and dance talent!
- Iowa Choreographers Festival in conjunction with Snow White shows

Preparations for Dracula and Nutcracker in 2021 are already in the works with Dracula casting already begun and **Nutcracker dates set at the Civic Center for December 10-12, 2021.**

Plans for Spring 2022 are percolating with *dances of meaning and purpose* sure to bubble up!

The board has been meeting by zoom and honing our use of NEON and restructuring accounting practices to better serve our members. Safety of the dancers has been our main concern but we look forward to supporting live performances in the upcoming year.

And, of course, we are grateful that vaccines are widely available and likely to make next season's performances live with our dancers receiving the wild applause they deserve.

Proposals for the 2021-2022 Season

BOARD OF DIRECTORS

Mary Joyce Lind, *Founding Director*

Joyce Maly, *President*

Denise Shogren, *Vice President*

Janice Baker, *Secretary*

Elizabeth Adams, *Interim Treasurer*

Cathy Bergman

Amanda Christensen

Denise Shogren

Crista Sullivan

Jana Thomas

Jamie Thompson

IDT MEMBERSHIP LEVELS 2021-2022

(unchanged since 2010)

Community \$50

Sponsor \$100

Contributor \$150

Donor \$250-\$499

Patron \$500-\$999

Benefactor \$1000+

Performer Family \$40

All members are eligible for advance sales of Nutcracker tickets, some member levels have other benefits like volunteer hours waived and free T-shirts and free tickets to IDT shows.

2021-2022 Season Budget

Subject to approval at this meeting.

Dracula 2021 Anticipated expenses: 2,000.00

Auditions were in June, still accepting cast members

Performances late October 2021 @ Central Campus

Production Team:

Janice Baker, Ami Yaro

Spring Show 2022 Anticipated expenses: 7,000.00

Auditions likely in January for multi choreographer evening working title: "Dances of Meaning & Purpose"

Performances TBD

Production Team: Elizabeth Adams, Janice Baker

Nutcracker 2021 Anticipated expenses: 120,000.00

Auditions Aug 27, 28, 2021 at IDT office's building

Performances Dec. 10-12, 2021 @ Civic Center

Production Team:

Elizabeth Adams, Janice Baker, Ami Yaro

Tap Des Moines 2022 Anticipated expenses: 500.00

2022 dates TBD @ Valley Junction Farmers Market

Production Team: Cathy Bergman, Janice Baker

The Board of Directors will be accepting proposals until Sept. 1, 2021 for performances in Spring 2023.

Maximum Budget: \$10,000.00

Production Team: Acceptable proposals will include names of the team willing to produce all aspects of the Spring Show.

Annual Financial Report is attached, but most of the income/expenses of the 2021 Spring Show, and Tap Des Moines are not fully reflected due to them being so late in this fiscal year.

Special Announcements In no particular order

- The Civic Center is allowing us to offer School Shows for Nutcracker
- The Board has created a Working Group for re-envisioning the Sugar Plum Tea in a future year
- Audition and Performance fees were raised in 2020 to cover the fees associated with credit card payments. New fees are: Audition 17.00/person; Performance fee 37.00/dancer or 74.00/family.
- We will likely have virtual parent meetings for Nutcracker this year and will be encouraging all fees to be paid online using the NEON system.

THIS YEAR'S NUTCRACKER AUDITIONS

We plan to try an idea Mary Joyce suggested years ago. Seeing dancers in groups of 10 will require that all dancers sign up for a time slot in advance. We will post 3 combinations online for each age group so that each group is able to show what they know with enough space to be seen in their best light.

Members are encouraged to become comfortable with our NEON database which will give them access to their own information in our password protected system. New members can join NEON with a quick e-mail to webmaster@iowadancetheater.org and Jana will get back to you usually within 48 hours.

Please use NEON to:

- Sign up for a Nutcracker audition time
- Check your contact information and update as needed
- Buy stuff like t-shirts and program ads
- Pay for things like audition fees and performance fees
- Check in to make sure fees you paid have been credited properly in our system
- Renew your membership for this year in NEON (and give a little extra if you can!)

REMINDER: if your e-mail has blocked us, or you have changed e-mail addresses we'll not be able to get important information to you as we are using e-mail sent thru NEON to be in touch with our members and cast.

Balance Sheet – As of May 31, 2021

ASSETS

Current Assets

Bank Accounts

Money Market 64,479.89

Checking 10,042.86

Total Bank Accounts 74,522.75

Accounts Receivable 0

Total Accounts Receivable 0.00

Other Current Assets

Undeposited Funds 341.00

Total Other Current Assets 341.00

Total Current Assets \$ 74,863.75

Other Assets

Marketable Securities

DSM Community Found. 127,354.48

Total Marketable Securities 127,354.48

Other Assets (storage truck) 3,500.00

Total Other Assets \$ 130,854.48

TOTAL ASSETS \$ 205,718.23

LIABILITIES AND EQUITY

Liabilities

Accounts Payable

Accounts Payable 336.51

Total Liabilities \$ 336.51

Equity

Petty Cash 100.00

Opening Balance Equity 58,145.81

Unrestricted Net Assets 133,177.26

Net Income 13,958.65

Total Equity \$ 205,381.72

TOTAL LIABILITIES AND EQUITY \$ 205,718.23

2020-2021 Financial Report

(does not include the entire month of June)

Dracula

EXPENSES: 154.66

INCOME: 1,711.69

BALANCE: \$ 1,557.03

Nutcracker

Income includes proceeds from
virtual Boutique & Donations to support Nutcracker

EXPENSES: 2,115.22

INCOME 5,568.60

BALANCE: \$ 3,453.38

Spring Show (Snow White)

EXPENSES: thru June 2021 154.73

INCOME: thru June 2021 334.00

BALANCE: \$ unknown

Tap Des Moines

EXPENSES: 289.31

INCOME 900.00

BALANCE: \$ unknown

Other Income

Donations 295.00

Marley/Set Costume Rental 820.00

BALANCE: \$ 1,115.00

Other Expenses

Pioneer Columbus Rent 8,732.04

Operations (web, phone, etc.) 4,754.11

Other Admin (Ins., Fees, etc.) 3,240.69

BALANCE: \$ 16,7269.84

BEST GUESS

SEASON TOTAL \$ -10,500.00

Investments

Value 6/30/2020 105,497.37

Value 6/30/2001 127,354.48

Market Gain \$ 21,857.11